

2022 Fernie Community Services Assessment (CSA) Budget

The CSA was referred to as the "Rent Charge" in previous years and will remain as such for legal purposes

Description	2022 Budget
Revenue	
Revenue - Domestic	\$ 88,782.38
TOTAL REVENUE	\$ 88,782.38
Expenses	
Fire Protection	
Flushing - Fire Protection - Municipal Services	\$ 1,950.00
Reservoir Maintenance - Fire Protection	\$ 3,300.00
Hydrant Maintenance - Fire Protection	\$ 2,500.00
System Monitoring - Fire Protection - Municipal Services	\$ 6,000.00
Hydrant Snow Removal - Fire Protection - Municipal Services	\$ 1,200.00
Hydrant Snow Monitoring - Fire Protection - Municipal Services	\$ 1,050.00
Roads, Snow and Sanding	
R&M - Grooming Residential Ski Ways	\$ 7,166.25
Trails	
Summer Trail Maintenance	\$ 1,500.00
Winter Cross Country Trail Maintenance	\$ 19,845.00
Cross Country Ski Trail Improvements	
Cross Country - Equipment	
Pedestrian Trail Construction	
Pedestrian Trail Maintenance	\$ 1,500.00
Signage - Recreational Trails	\$ 1,000.00
Storm Sewers	
R&M - Storm Sewers - Ditch Cleanout	\$ -
Storm Sewers Monitoring	\$ 3,000.00
Landscaping & Area Beautification	
Landscaping Expense	\$ 10,500.00
Public Amenity & Recreation Services	
Tennis Court Maintenance	\$ 3,000.00
Tennis Court Repair	
Signage - Pedestrian Trails & Crosswalks	\$ 2,000.00
Waste Collection	
R&M - MS Waste Collection	
Contracting Out - MS Waste Collection	\$ 9,000.00
Waste Removal - MS Waste Collection	\$ 3,600.00
General & Administrative	
R&M Municipality Dept	\$ 100.00
Freight Expense Municipality Dept	\$ 100.00
Municipal Related Expenses	\$ 500.00
Management Fee Expense	\$ 8,921.13
Insurance	\$ 2,200.00
Fernie Snow Valley Community Association Contribution	\$ 3,000.00
Maintenance & Electrical Power	
Maintenance Street Lights	\$ 1,000.00
Electrical Power	\$ 2,700.00
Street Light Monitoring	\$ 1,500.00
TOTAL EXPENSES	\$ 98,132.38
INCOME / (LOSS)	\$ (9,350.00)