

2017 Fernie Rent Charge Budget	
Description	2017 Budget
Revenue	
Rents Revenue - Domestic	\$ 79,809.63
Net Credits From Previous Year	\$ -
TOTAL REVENUE	\$ 79,809.63
Expenses	
Fire Protection	
Flushing - Fire Protection - Municipal Services \$275/mnth (May to Oct) billed from FARUC to RC.	\$ 1,650.00
Reservoir Maintenance - Fire Protection \$550/mnth (July to Sept) billed from FARUC to RC.	\$ 1,650.00
Hydrant Maintenance - Fire Protection No transfers, actual amounts as received by contractors.	\$ 1,999.20
System Monitoring - Fire Protection - Municipal Services \$440/mnth (Every Month) billed from FARUC to RC.	\$ 5,280.00
Hydrant Snow Removal - Fire Protection - Municipal Services No transfers, actual amounts as received by contractors.	\$ 510.00
Hydrant Snow Monitoring - Fire Protection - Municipal Services \$100/mnth (Nov to May) billed from FARUC to RC.	\$ 700.00
Roads, Snow and Sanding	
R&M - Grooming Residential Ski Ways Varies mnth to mnth, as per budget	\$ 6,825.00
Trails	
Summer Trail Maintenance - MS Trails \$440/mnth (June to Aug) billed from FARto RC.	\$ 1,320.00
Winter Cross Country Trail Maintenance Varies mnth to mnth, as per budget	\$ 18,900.00
Pedestrian Trails Cost to Maintain Trails, Winter Snow Removal	\$ 1,200.00
Storm Sewers	
Storm Sewers Monitoring \$200/mnth (Every Month) billed from FARUC to RC.	\$ 2,400.00
Landscaping & Area Beautification	
Landscaping Expense MS Actual Invoices for Landscaping - invoice from FAR	\$ 11,797.53
Public Amenity & Recreation Services	
Tennis Court Maintenance \$500/mnth (May to Oct) billed from FAR to RC.	\$ 3,000.00
Waste Collection	
Contracting Out - MS Waste Collection Actual Invoices for Garbage Disposal received	\$ 6,726.63
Waste Removal - MS Waste Collection \$200/mnth (Every Month) billed from FAR to RC for Garbage Facility Maintenance.	\$ 2,400.00
General & Administrative	
R&M Municipaility Dept	\$ -
Freight Expense Municipality D	\$ 80.29
Municipal Related Expenses	\$ 362.00
Management Fee Expense	\$ 7,255.41
Maintenance & Electrical Power	
Maintenance Street Lights FM Actual Invoices from contractor for streetlight repairs.	\$ 1,853.57
Electrical Power \$200/mnth (Every Month) billed from FAR to RC for Electricity Costs.	\$ 2,400.00
StreetLight Monitoring \$125/mnth (Every Month) billed from FARUC to RC for Streetlight Monitoring.	\$ 1,500.00
TOTAL EXPENSES	\$ 79,809.63
INCOME / (LOSS)	\$ 0.00