

2018 Fernie Rent Charge Budget	
Description	2018
	Budget
Revenue	
Rents Revenue - Domestic	\$ 83,407.50
Net Credits From Previous Year	\$ -
TOTAL REVENUE	\$ 83,407.50
Expenses	
Fire Protection	
Flushing - Fire Protection - Municipal Services	\$ 1,650.00
\$275/mnth (May to Oct) billed from FARUC to RC.	
Reservoir Maintenance - Fire Protection	\$ 1,650.00
\$550/mnth (July to Sept) billed from FARUC to RC.	
Hydrant Maintenance - Fire Protection	\$ 2,400.00
No transfers, actual amounts as received by contractors.	
System Monitoring - Fire Protection - Municipal Services	\$ 5,280.00
\$440/mnth (Every Month) billed from FARUC to RC.	
Hydrant Snow Removal - Fire Protection - Municipal Services	\$ 1,200.00
No transfers, actual amounts as received by contractors.	
Hydrant Snow Monitoring - Fire Protection - Municipal Services	\$ 700.00
\$100/mnth (Nov to May) billed from FARUC to RC.	
Roads, Snow and Sanding	
R&M - Grooming Residential Ski Ways	\$ 6,825.00
Varies mnth to mnth, as per budget	
Trails	
Summer Trail Maintenance - MS Trails	\$ 1,320.00
\$440/mnth (June to Aug) billed from FAR to RC.	
Winter Cross Country Trail Maintenance	\$ 18,900.00
Varies mnth to mnth, as per budget	
Pedestrian Trail	\$ -
Budget Amount to research North/South pedestrian trail connection.	
Pedestrian Trails	\$ -
Cost to Build Trails, Village to Lower Timberline	
Pedestrian Trails	\$ 1,200.00
Cost to Maintain Trails, Winter Snow Removal	
Signage - MS Trails	\$ 1,000.00
Storm Sewers	
R&M - Storm Sewers - Ditch Cleanout	\$ 1,000.00
No transfers, actual amounts as received by contractors.	
Storm Sewers Monitoring	\$ 2,400.00
\$200/mnth (Every Month) billed from FARUC to RC.	
Landscaping & Area Beautification	
Landscaping Expense MS	\$ 9,500.00
Actual Invoices for Landscaping - invoice from FAR	
Signage	
Signage - MS Signage	\$ -
Actual invoices for directional signage project	
Public Amenity & Recreation Services	
Tennis Court Maintenance	\$ 3,000.00
\$500/mnth (May to Oct) billed from FAR to RC.	
Tennis Court Repair	\$ -
\$2500 to repair tennis courts, need plan and AFE	
Waste Collection	
R&M - MS Waste Collection	\$ -
Actual Invoices for Garbage Facility improvements.	
Contracting Out - MS Waste Collection	\$ 8,000.00
Actual Invoices for Garbage Disposal received from SouthEast Disposal	
Waste Removal - MS Waste Collection	\$ 2,400.00
\$200/mnth (Every Month) billed from FAR to RC for Garbage Facility Maintenance.	
General & Administrative	
R&M Municipallity Dept	\$ 500.00
Freight Expense Municipality D	\$ 500.00
Municipal Related Expenses	\$ 500.00
Management Fee Expense	\$ 7,582.50
Maintenance & Electrical Power	
Maintenance Street Lights FM	\$ 2,000.00
Actual Invoices from contractor for Streetlight repairs.	
Electrical Power	\$ 2,400.00
\$125/mnth (Every Month) billed from FAR to RC for Electricity Costs.	
StreetLight Monitoring	\$ 1,500.00
\$125/mnth (Every Month) billed from FARUC to RC for Streetlight Monitoring.	
TOTAL EXPENSES	\$ 83,407.50
INCOME / (LOSS)	\$ -